

## ANNUAL REPORT

### 2010 BUDGET

#### 2010 INCOME

**CONTRIBUTIONS** \$ 560,878.00

**Includes: Events, Donations, Bequests  
Online Giving, Grants, Sponsorships, etc.**

**ANIMAL CONTROL CONTRACTS** \$ 370,217.00

(Animal Control Contracts with Bellingham,  
Blaine, Ferndale, Sumas, Everson/Nooksack,  
Lummi & Nooksack Tribe – DOES NOT include  
Whatocm County Animal Control Contract)

**Includes: Contracts, Impound Fees,  
Board Fees, Licensing**

**ANIMAL ADOPTIONS** \$ 128,675.00

**Includes: Vet clinic income, Microchips,  
Owner surrender fees**

**PAWS AWHILE GIFT SHOP** \$ 47,700.00

**INVESTMENT & OTHER  
INCOME** \$ 9,825.00

**TOTAL INCOME** 

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\$ 1,117,295.00

#### 2010 EXPENSES

**ANIMAL CARE & PROGRAM EXPENSES** \$ 544,562.00

**Includes: Veterinary Clinic/Care,  
Customer Service, Farm animal costs.**

**ANIMAL CONTROL & RESCUE** \$ 240,636.00

**Includes: Licensing program**

**COMMUNITY OUTREACH** \$ 63,872.00

**Includes: Humane education,  
Volunteer services**

**DONOR DEVELOPMENT / FUNDRAISING** \$ 114,766.00

**Includes: Gala event,  
Dog Days of Summer event, etc.**

<b>FACILITIES / MAINTENANCE</b>	<b>\$ 138,240.00</b>
<b>SOCIETY ADMINISTRATION</b>	<b>\$ 58,275.00</b>
<b>PAWS AWHILE</b>	<b>\$ 24,450.00</b>
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<b>TOTAL EXPENSES</b>	<b>\$1,184,801.00</b>
<b>NET INCOME</b>	<b>( - \$67,506.00)</b>

**2010 WHATCOM HUMANE SOCIETY  
COUNTY ANIMAL CONTROL CONTRACT**

WHS signed a one-year contract with Whatcom County to provide animal control services for 2010. The contract between WHS and Whatcom County is a cost reimbursable contract. Whatcom County is billed monthly for actual reimbursable expenditures (payroll, animal supplies, etc.), less revenue collected by WHS.

The 2010 contract costs of \$ 453,309.41 include provisions for 24 hour a day animal control & rescue services, as well as customer service, animal care, veterinary services, adoptions, volunteer services and more.

Monies from the Whatcom County animal control contract only pay for the cost of animal control services and staffing levels at our Baker Creek shelter to provide basic care for the animals during their 72 hour stray holding period and/or quarantine stay at the shelter. Contract monies do not pay for the following services, but WHS provides them to the animals (WHS budget costs) received from the county:

- ◆ Veterinary care above what the Whatcom County contract covers including orthopedic surgeries, dental work, x-rays and additional treatment.
- ◆ Outreach and humane education programs including pet food bank and children's programs
- ◆ Media exposure of county animals including weekly tv & radio show
- ◆ Foster care program
- ◆ Farm property upkeep
- ◆ Assistance for injured wildlife
- ◆ Pick-up and disposal of doe deer and other large animals

Our contract budgets and staffing levels are based on criteria and standards set by the Humane Society of the United States (HSUS) and the National Animal Control Association (NACA). These standards are based on the number of animals received, number of animal control complaints received and the geographic area served and human population of area served.

## 2009 ANIMAL STATISTICS

### 2009 / 2008 Comparison Animal Intake Totals

	Owner Surrender		Seized 2009	Stray		Protective Custody		Transfer In		Wildlife		TOTAL	
	2009	2008		2009	2008	2009	2008	2009	2008	2009	2008	2009	2008
Bird (fancy)	27	13		8	6	15						35	34
Cat	854	1039		1546	1692	22	6	1				2422	2738
Chicken	6	2		12	41	6						18	49
Cow				2								2	
Dog	588	571	2	1301	1419	15	10	5				1911	2000
Duck	2	1		1		2						3	3
Ferret	5	8		11	5	3	1					19	14
Fish	7			7								14	
Frog		2										2	
Gerbil		3										3	
Goat	6	2		9	6							15	8
Goose				1		1						1	1
Guinea Hen				1								1	
Guinea Pig	20	10		6	2							26	12
Hamster	3											3	
Horse	5	20	4	6	8							15	28
Lizard	7			1	2							8	2
Mouse	5	3		1	1							6	4
Rodent (other)	12											12	4
Peacock				2								2	
Pig		1			1							2	
Rabbit	23	26		27	27	1						50	54
Rat	22	17		1	17							23	34
Sheep	7			1	1							8	1
Snake	1			2								1	2
Sugar Gliders		18										18	
Turtle/Tortoise	3			3	5			1				7	5
Wildlife												246	231
<b>TOTAL</b>	<b>1643</b>	<b>1775</b>	<b>6</b>	<b>2945</b>	<b>3246</b>	<b>40</b>	<b>42</b>	<b>6</b>	<b>1</b>	<b>246</b>	<b>229</b>	<b>4846</b>	<b>5251</b>

### **ANIMAL INTAKE COMPARISON 2008 / 2009**

	<b>2008</b>	<b>2009</b>
STRAY	3246	2942
OWNER SURRENDER	1627	1506
PROTECTIVE CUSTODY	42	40

### **ANIMAL OUTCOME COMPARISON 2008 / 2009**

	<b>2008</b>	<b>2009</b>
ADOPTION	1533	1429
REDEMPTION	989	1004
TRANSFER OUT	145	340

### **ANIMAL CONTROL & RESCUE DISPATCH HISTORY**

	<b>2008</b>	<b>2009</b>
Abandoned Animal	28	33
Agency Assist	77	55
Barking Dog	170	350
Bite	173	214
Cruelty	20	30
Dangerous Dog	13	4
DOA pick up request	399	477
Dog at Large	595	885
Exotic Animal	0	2
Injured Animal	141	151
Livestock	124	206
Neglect	4	5
No License	2	13
Nuisance	21	22
Owner/Community Education	8	7
Patrol Request	10	6
Service Call	144	134
Sick Animal	53	51
Stray	848	826
Vicious	271	412
Welfare	407	670
Wildlife	19	46
<b>TOTAL # OF CALLS</b>	<b>3529</b>	<b>4601</b>

## FOSTER PROGRAM

	2008	2009
Birds	0	3
Cats	414	402
Chickens	10	0
Dogs	32	28
Guinea Pigs	2	12
Horses	1	4
Lizard	0	1
Rabbits	0	5
Rats	2	0
Turtle	1	0
<b>TOTAL</b>	<b>462</b>	<b>455</b>

## EUTHANASIA (by reason) COMPARISON 2008 \*\* / 2009

	Behavior	Bite	Feral	Kennel Stress	Medical	Other	Owner Request	Physical Condition	Space	Temperament	Unweaned	TOTAL
<b>Bird</b>					4 2**		1 0**					5 2**
<b>Cat</b>	82 60**	7 3**	253 334**	19 9**	187 198**	3 5**	89 72**	130 150**	99 224**	116 130**	253 460**	1238 1645**
<b>Chicken</b>	1 0**				1 1**		1 1**		3 0**	3 1**		9 3**
<b>Dog</b>	43 38**	9 11**		7 27**	33 72**	6 2**	94 90**	29 31**	4 39**	146 131**	1 23**	372 464**
<b>Duck</b>					3 1**							3 1**
<b>IFerret</b>					0 1**		0 1**	1 0**				1 2**
<b>Guinea Pig</b>				2 0**	2 0**			0 1**		0 2**		4 3**
<b>Goat</b>							1 0**					1 0**
<b>Goose</b>					1 0**							1 0**
<b>Hamster</b>								2 0**				2 0**
<b>Horse</b>								5 0**				5 0**
<b>Domestic Mouse</b>					1 0**		0 3**					1 3**
<b>Pig</b>								0 1**				0 1**
<b>Domestic Rabbit</b>			0 1**	3 3**	1 9**		4 2**	2 1**	5 8**	3 1**	0 5**	18 30**
<b>Domestic Rat</b>	14 4**				2 5**		4 7**	0 6**	4 0**	3 0**	4 0**	24 22**
<b>Snake</b>					1 0**							1 0**
<b>Sugar Glider</b>										0 14**		0 14**
<b>Turtle/ Tortoise</b>					4 0**				2 0**			6 0**
<b>TOTAL</b>	140 102**	16 14**	253 335**	31 39**	240 289**	9 7**	194 176**	169 190**	117 271**	271 279**	258 488**	1698 2190**